



SOUTH
KESTEVEN
DISTRICT
COUNCIL

CABINET FORWARD PLAN
Notice of decisions to be made by Cabinet
27 January 2025 to 26 January 2026

At its meetings, the Cabinet may make Key Decisions and Non-Key Decisions. It may also make recommendations to Council on matters relating to the Council's budget or its policy framework.

A Key Decision is a Cabinet decision that is likely:

1. To result in the District Council incurring expenditure which is, or the making of savings which are, significant having regard to the District Council's budget for the service or function to which the decision relates (for these purposes, South Kesteven District Council has agreed £200,000 as the threshold at which a decision will be considered significant); or
2. To be significant in terms of its effects on communities that live or work in an area comprising two or more wards.

The Forward Plan

The Cabinet Forward Plan is a rolling, 12-month plan that will be updated on a regular basis. It includes those Key Decisions and Non-Key Decisions that are scheduled to be considered by Cabinet during the plan period.

Notice of future Cabinet decisions and recommendations to Council

Summary	Date	Action	Contact
Localised Council Tax Support Scheme 2025/26 - Key Decision			
This report reviews the responses to the public consultation of the Council's Local Council Tax Support scheme 2024/25, along with the recommendations from the Finance and Economic Overview and Scrutiny Committee which took place on 26 November 2024.	30 Jan 2025	<p>1. Cabinet is asked to recommend to Council a 'no change' Local Council Tax Support Scheme for 2025/26 which is based on the same overarching criteria as the current years scheme.</p> <p>2. Cabinet is asked to recommend to Council the continuation of the £20,000 Discretionary Payment fund for 2025/26 to top up Council Tax Support awards in appropriate cases.</p>	<p>Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter)</p> <p>Claire Moses, Head of Service (Revenues, Benefits Customer and Community) E-mail: claire.moses@southkesteven.gov.uk</p>
Grantham Meres Gym Refurbishment - Key Decision (fully exempt)			
Cabinet to consider providing a loan to LeisureSK Ltd to refurbish the gym equipment at Grantham Meres Leisure Centre	<p>11 Feb 2025</p> <p>27 Feb 2025</p>	To consider providing a loan to LeisureSK Ltd to refurbish the gym equipment at Grantham Meres Leisure Centre	<p>Deputy Leader of the Council, Cabinet Member for Leisure and Culture (Councillor Paul Stokes)</p> <p>Karen Whitfield, Assistant Director – Leisure, Culture and Place E-mail: karen.whitfield@southkesteven.gov.uk</p>

Summary	Date	Action	Contact
Budget Proposals for 2025/2026 and Indicative Budgets for 2026/2027 and 2027/2028 - Key Decision			
To consider the proposed Budget.	11 Feb 2025	To recommend the Budget to Full Council.	<p>Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter)</p> <p>Richard Wyles, Deputy Chief Executive and Section 151 Officer E-mail: r.wyles@southkesteven.gov.uk</p>
Local Development Scheme 2025 - 2028 - Key Decision			
The Planning and Compulsory Purchase Act 2004 (as amended by the Planning Act 2008 and Localism Act 2011) requires a Local Planning Authority (LPA) to prepare and maintain an LDS setting out the Development Plan Documents (DPD) to be produced, including the Local Plan; the subject matter; and geographical area	11 Feb 2025	To approve the Local Development Scheme for publication.	<p>Cabinet Member for Planning (Councillor Phil Dilks)</p> <p>Shaza Brannon, Planning Policy Manager E-mail: shaza.brannon@southkesteven.gov.uk</p>
Regulation 18 Local Plan Statement of Consultation – Non Key Decision			
Regulation 18 of the Town and Country Planning (Local Planning) (England) Regulations 2012 requires that in preparing a local plan, local planning authorities must take into account any representation made to them in response to a Regulation 18 local plan consultation.	11 Feb 2025	To consider the consultation in respect of Regulation 18 in respect of the Local Plan	<p>Cabinet Member for Planning (Councillor Phil Dilks)</p> <p>Shaza Brannon, Planning Policy Manager E-mail: shaza.brannon@southkesteven.gov.uk</p>

Summary	Date	Action	Contact
Finance Update Report: April to December 2024 – Non Key Decision			
<p>To present the Council's forecast 2024/25 financial position as at end of December 2024.</p> <p>The report covers the following areas:</p> <ul style="list-style-type: none"> • General Fund Revenue Budget • Housing Revenue Account Budget • Capital Programmes – General Fund and Housing Revenue Account • Reserves overview – General Fund and Housing Revenue Account 	11 Feb 2025	<p>That Cabinet</p> <p>1. Reviews and notes the forecast 2024/25 outturn position for the General Fund, HRA Revenue and Capital budgets as at the end of December 2024 and identifies any variances that might require action or investigation</p>	<p>Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter)</p> <p>Gill Goddard, Senior Accountant, Paul Sutton, Assistant Director of Finance/Deputy Section 151 Officer E-mail: gill.goddard@southkesteven.gov.uk, paul.sutton@southkesteven.gov.uk</p>
Council Tax Base 2025/26 - Key Decision			
To recommend the Council Tax Base for the financial year 2025/26.	27 Feb 2025	<p>Recommends to Full Council the Council Tax Base for 2025/26 of (TBC) in accordance with the relevant legislation. This will form the basis upon which the Council will estimate Council Tax income for the 2025/26 budget.</p>	<p>Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter)</p> <p>Claire Moses, Head of Service (Revenues, Benefits Customer and Community) E-mail: claire.moses@southkesteven.gov.uk</p>
Lease to Grantham Town Football Club – Non Key Decision (Part Exempt)			
The granting of a lease and delegation of authority to the Deputy Chief Executive in consultation with the Cabinet Member for Culture and Leisure to enter into it	4 Mar 2025	To agree to enter into the lease.	<p>Deputy Leader of the Council, Cabinet Member for Leisure and Culture (Councillor Paul Stokes)</p> <p>Karen Whitfield, Assistant Director – Leisure, Culture and Place E-mail: karen.whitfield@southkesteven.gov.uk</p>

Summary	Date	Action	Contact
Decant Policy - Key Decision			
To seek approval from Cabinet for the Decant Policy	4 Mar 2025	To consider approving the Policy.	Cabinet Member for Housing (Councillor Virginia Moran) Sarah McQueen, Head of Service (Housing Options) E-mail: sarah.mcqueen@southkesteven.gov.uk
Damp and Mould Policy - Key Decision			
To seek approval from Cabinet for the updated Damp and Mould Policy	4 Mar 2025	To consider approving the Policy.	Cabinet Member for Housing (Councillor Virginia Moran) Mark Rogers, Head of Service (Technical Services) E-mail: mark.rogers@southkesteven.gov.uk
Updated Repairs and Maintenance Policy - Key Decision			
To seek approval from Cabinet for the updated Repairs and Maintenance Policy	4 Mar 2025	To consider approving the Policy.	Cabinet Member for Housing (Councillor Virginia Moran) Mark Rogers, Head of Service (Technical Services) E-mail: mark.rogers@southkesteven.gov.uk
Vehicle Procurement - Key Decision			
To approve the Capital spend of over £200,000 for 2024/25 for street cleaning, refuse vehicles and vans, and other assorted vehicles.	6 May 2025	To approve the spend.	Cabinet Member for Environment and Waste (Councillor Rhys Baker) Kay Boasman, Head of Waste Management and Market Services E-mail: kayleigh.boasman@southkesteven.gov.uk

Summary	Date	Action	Contact
Customer Experience Strategy 2025 to 2028 - Key Decision			
To present the Customer Experience Strategy 2025 to 2025 to Cabinet for recommendation to Council	6 May 2025	Recommendation to Council	Cabinet Member for People & Communities Claire Moses, Head of Service (Revenues, Benefits Customer and Community) E-mail: claire.moses@southkesteven.gov.uk